



Republic of the Philippines  
 PROVINCE OF ISABELA  
**CITY OF ILAGAN WATER DISTRICT-CCC 090**  
 Maharlika Highway, Brgy. Osmeña, City of Ilagan, Isabela  
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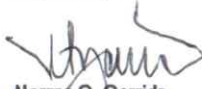
**Report on Government Projects/Program/Activities  
 FOR THE 4th QUARTER -YEAR 2023**

Agency/ Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	<b>A. HEALTH AND WELLNESS PROGRAM</b>	Administration Bldg & Pumping Stations		January 2023		SEPT. 2023	100%		In compliance to IATF on the National Health protocols during the pandemic to contain the spread of COVID-19: 1) The CIWD provided: wash area, foot disinfectant, hand sanitation, PPE's to employees. 2.) Continuous reminder to wear face mask, face shield at all times, observe social distancing and submit self for temperature check. 3.) Implemented the Alternative Work Arrangement under CSC MC. 10 s. 2020 to limit exposure to COVID 19. 4.) CIWD had modified its workplace by installing plastic barriers in compliance to non-physical contact policy.
	B. RIBBON CUTTING OF WATER TREATMENT PLANT 1(BULK WATER SUPPLY)	Calamagui 1st-Riverside  City of Il. Isabela		Nov. 24, 2023		Nov. 24, 2023	100%		B.O.D./CIWD Officers & Staff/Sangguniang Panglunsod Officials & Brgy. Officials of City of Ilagan Isabela
	C.) YEAR END CELEBRATION 2023	Administration Building Osmeña	100,000.00	Dec. 18, 2023		Dec. 18, 2023	100%	100,000.00	CIWD-year End celebration -Theme"Grateful for 2023, Hope & Inspiration for 2024"-B.O.D./CIWD employees, Contract of Service & Job. Order


City of Ilagan Water District	D.) Participation in the City Govt. of Ilagan on Christmas Booth (CIWD) with Theme "NAGKAKAISANG PASKONG PAMILYANG ILAGUENO"	Paskuhan Village-Calamagui 2nd City of Ilagan, Isabela	50,000.00	Dec. 1, 2023		Dec. 28, 2023	100%	50,000.00	Construction of CIWD booth. Christmas Decors & Christmas Lights	
	E.) 1st Color Fun Run -IPPO of Ilagan	INHS -Sports Complex	3,000.00	Dec. 9, 2023		Dec. 9, 2023	100%	3,000.00	Participated in the 1st Color fun run (3km) organized by the IPPO-Ilagan	
	F.) Color Bubble Fun Run - DepED Schools Division	INHS -Sports Complex	1,000.00	Dec. 12, 2023		Dec. 12, 2023	100%	1,000.00	Participated in the BubbleColor fun run (3km) in the Celebration of DepED anniversary	
	<b>SEMINARS/WEBINARS/CONFERENCE/CONVENTION</b>									
	A.) One-Time Cleansing of PPE Account Balances of Govt Agencies	Occupational Safety & Health Center, North Avenue cor. Agham Diliman Q.C.	12,000.00	Nov. 7-8, 2023		Nov. 7-8, 2023	100%	12,000.00	Three (3) participants-Accounting Section & Administrative & General Services Division	
	B.) Recent Development in Public Governance & Procurement	Hotel Veniz, Session road, Baguio city	39,000.00	Nov. 21-23, 2023		Nov. 21-23, 2023	100%	39,000.00	Three(3) participants- BAC secretariat and Member	
	C.) Water Resources Operators Course	Metro Tuguegarao WD-Tug. City	16,000.00	Dec. 12-13, 2023		Dec. 12-13, 2023	100%	16,000.00	Three(3) participants- CIWD Operators & Plumber	
	<b>Submission of CSC Docs . &amp; Reports</b>									
	a.) Data on No. of Employees who died during Pandemic	Civil Service Commission-Provincial Office-Alibagu  City of Ilagan, Isabela		Oct. 1, 2023		Dec. 2023	100%		Monthly submission of DIBAR	
	b.) DIBAR			Oct. 1, 2023		Dec. 2023	100%			
	c.) Submission of Publication Monitoring Survey (PMS)			Oct. 1, 2023		Dec. 2023	100%		Monthly submission of PMS	
	d.) Accomplishment Survey on Internet Connectivity Status & Availability of Document Digitization Hardware			Oct. 1, 2023		Dec. 2023	100%			
	Bacteriological & Physical/ Chem. Analysis Test Results	LWUA & City Health Office-City of Ilagan, Isa.	141,000.00	Jan-23		Dec. 2023	100%	141,000.00	City Health Office-City of Ilagan Isabela & LWUA- Balara .Q.C	
	<b>E. Electro - Mechanical Equipment</b>									
1.) Submersible Pump & motor	Various Pumping Station	1,567,810.00	Aug. 2023		Sept. 30, 2023	100%	1,567,810.00	Up-grading/down grading of pumping equipment-completed & serviceable		

	<b>New Service Connection</b>	Existing service area Poblacion, Eastern , Western Barangay & Brgy. San Antonio, Sta. Maria , Taguisi Alibagu City of Ilagan Isabela		January 2023		Dec. 2023	100%		Target Service Connection-636  As of Dec.. 30,2023- 649 new service connection installed Completed & Serviceable	
City of Ilagan Water District	<b>A. Transmission &amp; Distributions Mains Expansion</b>									
	1.) Approx. 534 l.m.-3' dia.-ex of trans. & dist lines	Purok 6, Bliss Village	339,974	Aug. 2023		Sept. 2023	100%	339,974	completed & serviceable	
	2.) Replacement of mainline & relocation of service connections(LBP fund Loan)	Osmena to Centro City of Ilagan isabela	18,830,291	Apr-22		Sept. 2023	25%	4,670,811	Rehabilitation of Trans. & dist lines -Osmena to Centro City of Ilagan Isabela-on going (LEP project)	
	<b>B. Building &amp; Other Structures</b>									
	1.) Conference room & Office	Administration Bldg. Osmer	1,500,000	Oct. 2022				78%	1,152,490	on going & serviceable
	<b>C. Non-Revenue Water(NRW) Reduction Mgt. Program</b>									
1.) Ageing of Water meter	Brgy. Baculud, Cal. 1st. 2nd San Vicente, Camunatan Bliss 1, Sitio Bating Alibagu, Centro, Baligatan, Osmena Guinatan, Bagumbayan Baculud, Eastern Brgy.	600,000	Jan. 2023			Dec. 2023		305,533	As per 2023 Corporate Operating Budget 600 units of water meier were budgetted for change meter and as of Dec. 2023 210 units of water meter has been changed and installed. On-going and serviceable	
D.) Water Source Development	Sta. Isabel Sur City of Ila. Isa.	1,533,750	Aug-23			Dec. 2023	100%	1,533,750	Drilling of well 8 inches dia. Approximately 80 meter depth-	

Prepared by: \



**Norma O. Garrido**  
Division Manager C-Finance & Com'l.



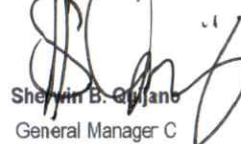
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Certified Correct:



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Division Manager C-Admin. & Gen. Services

Approved by:



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General Manager C